



Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
UPIN	122282
LAESTAB	8554052

1. Breakdown of AY13/14 School Block Allocation		
School Budget Share (excl. rates)	£2,836,364.30	See Table A
<i>of which, Notional SEN funding</i>	£215,565.11	See Table A
Minimum Funding Guarantee	£0.00	See Table B
Education Services Grant	£130,050.00	See Table C
Start Up Grant	£0.00	See Table D
Additional Insurance funding	£17,340.00	See Table E
<b>Total School Block</b>	<b>£2,983,754.30</b>	

2. Breakdown of AY13/14 High Needs Block Allocation		
Pre 16 High Needs Block	£0.00	See Table F
Post 16 High Needs Block	£12,000.00	See Table G <i>Shows element 2 only. Element 1 is included in 16-19 programme funding.</i>
<b>Total High Needs Block</b>	<b>£12,000.00</b>	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 Allocation		
Total Programme Funding	£1,111,031.70	See 16-19 allocation statement
Formula Protection Funding	£0.00	
Transitional Protection	£68,972.69	
<b>16-19 Allocation</b>	<b>£1,180,004.40</b>	
Post 16 Bursary	£16,121.78	
<b>Total 16-19 Allocation including Bursary</b>	<b>£1,196,126.17</b>	

<b>TOTAL ALLOCATION (1+2+3)</b>	<b>£4,191,880.47</b>
Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)	



## Table A - 2013/14 School Budget Share

Name	GROBY COMMUNITY COLLEGE				
LA Name	Leicestershire				
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UPIN	122282				
Block	Description	Rate	Factor	Pupils	Sub Total
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Key Stage 4	£4,262.83	1.000000	590	£2,515,066.75
2. Deprivation	IDACI_1_SEC	£634.00	0.003390	590	£1,268.06
	IDACI_2_SEC	£634.00	0.005085	590	£1,902.10
	IDACI_3_SEC	£951.00	0.023729	590	£13,314.10
	IDACI_4_SEC	£1,268.00	0.061017	590	£45,648.04
	IDACI_5_SEC	£1,584.00	0.018644	590	£17,423.94
	IDACI_6_SEC	£1,901.00	0.028814	590	£32,317.49
	Secondary FSM	£413.11	0.079661	590	£19,416.17
4. Low cost, high incidence SEN	Secondary pupils not achieving (KS2 level 4 English and Maths)	£1,119.82	0.060554	590	£40,007.65
6. Mobility	Secondary pupils starting school outside of normal entry dates		0.016949	590	£0.00
<b>TOTAL PUPIL-LED FACTORS</b>					<b>£2,686,364.30</b>
7. Lump Sum	Lump Sum	£150,000.00	1.000000		£150,000.00
9. Split Sites	Split Sites				£0.00
10. PFI	PFI				£0.00
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments				£0.00
<b>TOTAL OTHER FACTORS</b>					<b>£150,000.00</b>
Exceptional Circumstance 1	Rent				£0.00
Exceptional Circumstance 2					£0.00
Exceptional Circumstance 3					£0.00
Exceptional Circumstance 4					£0.00
Exceptional Circumstance 5					£0.00
Exceptional Circumstance 6					£0.00
<b>TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)</b>					<b>£2,836,364.30</b>
<i>of which, Notional SEN Budget</i>					<b>£215,565.11</b>



## Table B - AY13/14 Minimum Funding Guarantee

Name	GROBY COMMUNITY COLLEGE
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LAESTAB	8554052
Opening Date	01 September 2012

### AY12/13 Information

A. Calculation of baseline for AY12/13			
	<b>1. Full Year Pre-16 AY12/13 School Budget Share (see guidance)</b>	<b>£2,606,829.47</b>	<b>Full year allocation</b>
Threshold	2. AY12/13 Pre and non-DSG Post-16 Threshold Funding	£15,362.08	
LACSEG	3. AY12/13 SEN and Schools Block LACSEG (excluding protection)	£100,208.28	
PFI	4. AY12/13 PFI	£0.00	
High Needs adjustments	5. AY12/13 Individually Assigned Resources staying in Schools Block	£0.00	
	6. AY12/13 Total funding to be moved to High Needs Block (excluding IAR)	£39,394.23	
Early Years adjustments	7. AY12/13 Early Years Funding	£0.00	
Baseline adjustments	8. Technical Adjustments to AY12/13 baseline (see guidance)	£0.00	
<b>Adjusted SBS</b>	<b>9. Adjusted Pre-16 AY12/13 School Budget Share</b>	<b>£2,683,005.60</b>	<b>=1+2+3+4+5-6-7-8</b>
Insurance	10. Insurance in AWPU of LA's funding formula for 13-14 (estimated at £25 per FTE)	£21,725.00	
Lump Sum	11. Lump Sum in LA's funding formula for 13-14	£150,000.00	
Approved exclusions	12. Approved MFG exclusions for AY12/13	£0.00	
<b>MFG Budget</b>	<b>13. Total MFG budget for AY12/13</b>	<b>£2,554,730.60</b>	<b>=9+10-11-12</b>
Pupil Numbers	14. Pupil numbers AY12/13 (R to Y11)	556	Including any HN pupils
High Needs pupils	15. Pupils funded through High Needs places to be excluded	0	Pupils in special units or resourced provision
<b>Adjusted NOR</b>	<b>16. AY12/13 Adjusted Pupil NOR</b>	<b>556</b>	<b>=14-15</b>
<b>MFG unit value</b>	<b>17. AY12/13 MFG Unit Value</b>	<b>£4,594.84</b>	<b>=13/16</b>

# Table B - AY13/14 Minimum Funding Guarantee

continued

AY13/14 Information			
	<b>B. MFG Budget for AY13/14</b>		
	<b>18. AY13/14 School Budget Share</b>	<b>£2,836,364.30</b>	<b>Full year allocation</b>
SEN new delegation	19. Newly delegated SEN	£0.00	
Approved Exclusions	20. Approved MFG Exclusions for AY13/14	£0.00	
Lump Sum	21. Lump Sum in LA's funding formula for 13-14	£150,000.00	
<b>MFG Budget</b>	<b>22. Total MFG budget for AY13/14</b>	<b>£2,686,364.30</b>	<b>=18-19-20-21</b>
Pupil Numbers	23. Pupil numbers AY13/14 (R to Y11)	590	Including any HN pupils
High Needs pupils	24. Pupils funded through High Needs places to be excluded	0	
<b>Adjusted NOR</b>	<b>25. AY13/14 Adjusted Pupil NOR</b>	<b>590</b>	<b>=23-24</b>
<b>MFG unit value</b>	<b>26. AY13/14 MFG Unit Value</b>	<b>£4,553.16</b>	<b>=22/25</b>
MFG and Scaling/Capping Calculation			
	<b>C. Application of MFG Floor and Scaling/Capping</b>		
Floor	27. MFG Floor	-1.5%	
Cap	28. LA Capping Factor	4.00%	
Scaling Factor	29. LA Scaling Factor	100.00%	
% change in MFG unit value	30. Percentage change in MFG Unit Value AY12/13 to AY13/14	-0.91%	= $(26-17)/17$
	31. Extent to which percentage change falls below MFG floor	0.00%	If $30 < -1.5\%$ then = $27-30$
<b>Applying MFG floor</b>	<b>32. MFG Adjustment Value (applying MFG Floor)</b>	<b>£0.00</b>	<b>=<math>31 \times 25 \times 17</math></b>
	33. Extent to which percentage change exceeds Cap	0.00%	= $30-28$ (if >0)
	34. Scale Factor applied to excess above Cap	0.00%	= $33 \times 29$
<b>Applying Cap &amp; Scale</b>	<b>35. Affordability value Adjustment (applying Scale Factor above Cap)</b>	<b>£0.00</b>	<b>=<math>34 \times 25 \times 17</math></b>
<b>Overall Net Adjustment</b>	<b>36. Overall Net Adjustment (MFG minus Affordability)</b>	<b>£0.00</b>	<b>=<math>32-35</math></b>
	37. AY13/14 MFG Budget after MFG and Affordability adjustments	£2,686,364.30	= $22+36$
	38. AY13/14 MFG Unit Value after MFG and Affordability adjustments	£4,553.16	= $37/25$
	39. Percentage change in MFG Unit Value after adjustments	-0.91%	Should equal -1.5% if $32 > 0$
	<b>40. Total AY13/14 School Budget Share (excluding rates)</b>	<b>£2,836,364.30</b>	<b>=<math>18+36</math></b>



## Table C - AY13/14 Education Services Grant

Name	GROBY COMMUNITY COLLEGE
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1. Autumn 2012 pupil numbers or, if applicable, 2013/14 estimated pupil numbers: (including nursery and post-16)	867.0	
2. ESG basic rate per pupil	£150.00	
3. Total AY 13/14 unprotected allocation	£130,050.00	=1x2
4. AY2012/13 LA Block LACSEG rate	£154.30	
5. AY2012/13 LA Block LACSEG allocation (including protection)	£134,086.70	
6. Pupil numbers used to calculate AY2012/13 LA Block LACSEG allocation	869.0	
7. AY2012/13 LA Block LACSEG allocation per pupil	£154.30	=5/6
8. 10% Year-on-year protection against basic rate	£0.00	=((4x90%)-2)x1
9. 20% Year-on-year protection against basic rate plus total 2012/13 protection (if less than zero, then £0 is shown)	£0.00	=((7x80%)-2)x1
10. Year-on-year protection	£0.00	=MAX(8,9)
<b>11. AY13/14 Education Services Grant Allocation</b>	<b>£130,050.00</b>	<b>=3+10</b>

## Table D - AY13/14 Start Up Grant

1. Start Up Grant Part a	£0.00	
2. Start Up Grant Part b- Formulaic Allocation	£0.00	
3. Start Up Grant Part b- Assessment	£0.00	
<b>Total Start Up Grant Allocation</b>	<b>£0.00</b>	<b>=1+2+3</b>

## Table E- AY13/14 Additional Insurance Funding

1. Autumn 2012 pupil numbers or, if applicable, 2013/14 estimated pupil numbers (including nursery and post 16)	867.0	
2. Additional insurance rate per pupil	£20.00	
<b>3. AY13/14 Insurance Top-up</b>	<b>£17,340.00</b>	<b>=1x2</b>



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**Table F - AY13/14 High Needs Block**

Place Numbers	Annual per place unit value	Total pre-16 allocation
0	£10,000	£0.00
0	£8,000	£0.00

**Table G - AY13/14 Post-16 High Needs Block**

Place Numbers		Annual per place unit value	Total post-16 allocation
2	Element 2	£6,000	£12,000.00

**Table H - AY13/14 Pupil Number Matrix**

	Nursery (1)	R to Y11 (2)	Post-16 (3)	Place Plus (4)	Total	
SBS	N/A	590.0	N/A		590.0	=2-4
ESG	0.0	590.0	277.0	N/A	867.0	=1+2+3
Insurance	0.0	590.0	277.0	N/A	867.0	=1+2+3
Of which Reception uplift pupils (if applicable)		0.0				