



Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
LAESTAB	8554052
UPIN	122282

## 1. Breakdown of AY14/15 School Block Allocation

School Budget Share (excl. Rates)	£2,819,322.94	See Table A
of which, Notional SEN funding	£229,464.66	See Table A
Minimum Funding Guarantee	£0.00	See Table B
Education Services Grant	£123,900.00	See Table C
SEN LACSEG Adjustment	(£13,823.39)	See Table D
Allocation Protection	£0.00	See Table E
Start Up Grant / Post Opening Grant	£0.00	See Table F
<b>Total School Block</b>	<b>£2,929,399.55</b>	

## 2. Breakdown of AY14/15 High Needs Block Allocation

Pre 16 High Needs Block	£0.00	See Table G
Post 16 High Needs Block	£12,000.00	See Table H
<b>Total High Needs Block</b>	<b>£12,000.00</b>	(Excludes any top-up funding from LA)

## 3. Breakdown of 16-19 Allocation

Total Programme Funding	£1,198,670.02	See 16-19 Allocation Statement
Formula Protection Funding	£0.00	
Transitional Protection	£34,666.07	
16-19 Allocation	£1,233,336.08	
Student Support Services	£17,462.18	
Total 16-19 Allocation including Student Support Services	£1,250,798.26	
<b>TOTAL ALLOCATION (1+2+3)</b>	<b>£4,192,197.81</b>	

Information on funding lines that are in addition to GAG will be provided separately (Pupil Premium, for example)



## Table A - 2014/15 School Budget Share

Name	GROBY COMMUNITY COLLEGE					
LA Name	Leicestershire					
LAESTAB	8554052					
UPIN	122282					
Block	Description	Rate	Weighting	Pupils	SubTotal	SEN %
1. Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (including reception)	£2,515.44	1.000000	0	£0.00	4.00%
	Key Stage 3	£3,570.63	1.000000	0	£0.00	4.00%
	Key Stage 4	£4,262.83	1.000000	583	£2,485,229.89	4.00%
2. Deprivation	IDACI_1_PRI	£625.00	0.000000	0	£0.00	67.00%
	IDACI_2_PRI	£625.00	0.000000	0	£0.00	67.00%
	IDACI_3_PRI	£937.00	0.000000	0	£0.00	67.00%
	IDACI_4_PRI	£1,250.00	0.000000	0	£0.00	67.00%
	IDACI_5_PRI	£1,562.00	0.000000	0	£0.00	67.00%
	IDACI_6_PRI	£1,875.00	0.000000	0	£0.00	67.00%
	IDACI_1_SEC	£634.00	0.011686	583	£4,319.40	67.00%
	IDACI_2_SEC	£634.00	0.006678	583	£2,468.34	67.00%
	IDACI_3_SEC	£951.00	0.021703	583	£12,032.86	67.00%
	IDACI_4_SEC	£1,268.00	0.076795	583	£56,770.24	67.00%
	IDACI_5_SEC	£1,584.00	0.013356	583	£12,333.89	67.00%
	IDACI_6_SEC	£1,901.00	0.026711	583	£29,603.35	67.00%
	Primary FSM	£413.11	0.000000	0	£0.00	0.00%
	Primary FSM6	£0.00	0.000000	0	£0.00	0.00%
	Secondary FSM	£413.11	0.063333	583	£15,253.32	0.00%
	Secondary FSM6	£0.00	0.157360	583	£0.00	0.00%
	3. Looked After Children (LAC)	LAC X	£0.00	0.003384	583	£0.00
4. Low cost, high incidence SEN	Low_Att_%_PRI_73/78 (see details of factor in Table A.1)	£358.01	0.000000	0	£0.00	100.00%
	Secondary pupils not achieving (KS2 level 4 English or Maths)	£473.79	0.185764	583	£51,311.65	100.00%
5. English as an Additional Language (EAL)	EAL_1_PRI	£0.00	0.000000	0	£0.00	0.00%
	EAL_2_PRI	£0.00	0.000000	0	£0.00	0.00%
	EAL_3_PRI	£0.00	0.000000	0	£0.00	0.00%
	EAL_1_SEC	£0.00	0.005000	583	£0.00	0.00%
	EAL_2_SEC	£0.00	0.005000	583	£0.00	0.00%
	EAL_3_SEC	£0.00	0.005000	583	£0.00	0.00%
6. Mobility over 10%	Primary pupils starting school outside of normal entry dates	£0.00	0.000000	0	£0.00	0.00%
	Secondary pupils starting school outside of normal entry dates	£0.00	0.015000	583	£0.00	0.00%
7. Sparsity	Sparsity Funding (see further details in Table A.2)	£0.00	1.000000	0	£0.00	0.00%
<b>Total Pupil Led Factors</b>					<b>£2,669,322.94</b>	



Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
LAESTAB	8554052
UPIN	122282

Table A (continued) - 2014/15 School Budget Share

Block	Description	Rate	Weighting	Pupils	SubTotal	SEN %
8. Lump Sum	Primary Lump Sum	£150,000.00	0.000000		£0.00	0.00%
	Secondary Lump Sum	£150,000.00	1.000000		£150,000.00	0.00%
9. Split Sites	Split Sites	£0.00			£0.00	0.00%
10. PFI	PFI	£0.00			£0.00	0.00%
11. Existing Sixth Form Commitments	Existing Sixth Form Commitments	£0.00			£0.00	0.00%
12. London Fringe	London Fringe	£0.00			£0.00	0.00%
<b>Total Other Factors</b>					<b>£150,000.00</b>	
<b>TOTAL SCHOOL BUDGET SHARE (EXCLUDING RATES)</b>					<b>£2,819,322.94</b>	
<i>of which, Notional SEN Budget</i>					<b>£229,464.66</b>	



## Table B - 2014/15 Minimum Funding Guarantee

Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
LAESTAB	8554052
UPIN	122282
Opening Date	01 September 2012

### AY13/14 Information

#### B.1 Calculation of baseline for AY13/14

<b>1. Full Year Pre-16 AY13/14 School Budget Share (see guidance)</b>	<b>£2,836,364.30</b>	<b>Full year allocation</b>
2. Lump Sum (including Fringe) in LA's funding formula for 14-15	£150,000.00	
3. AY14/15 Sparsity value (including Taper)	£0.00	
4. Approved MFG exclusions for AY13/14	£0.00	
5. Technical adjustments to AY13/14 baseline (see guidance)	£0.00	
<b>6. Adjusted Pre-16 AY 13/14 School Budget Share</b>	<b>£2,686,364.30</b>	<b>= 1 - 2 - 3 - 4 - 5</b>
7. Pupil numbers AY13/14 (R to Year 11)	590	
8. Pupils funded through High Needs places to be excluded	0	
<b>9. AY13/14 Adjusted Pupil NOR</b>	<b>590</b>	<b>= 7 - 8</b>
<b>10 AY13/14 MFG Unit Value</b>	<b>£4,553.16</b>	<b>= 6 / 9</b>
11. <i>Minimum value per pupil</i>	<i>£4,484.86</i>	<i>= 10 * 98.5%</i>

### AY14/15 Information

#### B.2 Calculation of MFG Budget for AY14/15

<b>12. AY14/15 School Budget Share</b>	<b>£2,819,322.94</b>	<b>Full year allocation</b>
13. Lump Sum (including Fringe) in LA's funding formula for 14-15	£150,000.00	
14. AY14/15 Sparsity value (including Taper)	£0.00	
15. Approved MFG exclusions for AY14/15	£0.00	
16. AY14/15 Technical Adjustments	£0.00	
<b>17. Total MFG Budget for AY14/15</b>	<b>£2,669,322.94</b>	<b>=12 - 13 - 14 - 15 - 16</b>
18. Pupil numbers AY14/15 (R to Year 11)	583	
19. Pupils funded through High Needs places to be excluded	0	
<b>20. AY14/15 Adjusted Pupil NOR</b>	<b>583</b>	<b>=18 - 19</b>
<b>21. AY14/15 MFG Unit Value</b>	<b>£4,578.60</b>	<b>=17 / 20</b>
22. AY14/15 Guaranteed level of funding	£2,614,674.80	=11 * 20

## Table B - 2014/15 Minimum Funding Guarantee

continued

MFG and Scaling/Capping Calculation		
B.3 Application of MFG Floor and Scaling/Capping		
23. Does the LA apply capping and scaling?	Yes	
24. Has growing school criteria been met?	No	
25. MFG Floor	-1.5%	
26. LA Capping Factor	1.50%	
27. LA Scaling Factor	100.00%	
28. Percentage change in MFG Unit Value AY13/14 to AY14/15	0.56%	= (21 - 10) / 10
29. Extent to which percentage change falls below MFG floor	0.00%	IF(28 < -1.5%, 25 - 28) ELSE 0
<b>30. MFG Adjustment Value (applying MFG Floor)</b>	<b>£0.00</b>	<b>= 29 * 20 * 10</b>
31. Extent to which percentage change exceeds Cap	0.00%	IF(28 > 26, 28 - 26) ELSE 0
32. Scale Factor applied to excess above Cap	0.00%	=31 * 27
<b>33. Affordability Value Adjustment (applying Scale Factor above Cap)</b>	<b>£0.00</b>	<b>IF capping applies = 32 * 20 * 10</b>
<b>34. Overall Net Adjustment (MFG minus Affordability)</b>	<b>£0.00</b>	<b>= 30 - 33</b>
35. AY14/15 MFG Budget after MFG and Affordability adjustments	£2,669,322.94	= 17 + 34
36. AY14/15 MFG Unit Value after MFG and Affordability adjustments	£4,578.60	= 35 / 20
37. Percentage change in MFG Unit Value after adjustments	0.56%	= (36 - 10) / 10
<b>38. Total AY14/15 School Budget Share (excluding rates)</b>	<b>£2,819,322.94</b>	<b>= 12 + 34</b>

## Table C - AY14/15 Education Services Grant

1. Autumn 2013 pupil numbers or, if applicable, 2014/15 estimated pupil numbers: (including nursery and post-16)	885.0	
2. ESG basic rate per pupil	£140.00	
<b>3. AY14/15 Education Services Grant Allocation</b>	<b>£123,900.00</b>	<b>= 1 * 2</b>

## Table D - AY14/15 SEN LACSEG Adjustment

1. AY12/13 SEN LACSEG allocation	<b>£27,646.78</b>	
<b>2. AY14/15 SEN LACSEG Adjustment</b>	<b>£13,823.39</b>	<b>= 1 * 50%</b>



Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
LAESTAB	8554052
UPIN	122282

Table E - AY14/15 Allocation Protection

AY13/14 adjusted ESG rate			
1.	AY13/14 ESG allocation	£130,050.00	
2.	AY13/14 Reception to post-16 pupil count	867	
3.	AY13/14 pupil count: Reception to post-16, excluding pre-16 High Needs places	867	
4.	<b>AY13/14 ESG adjusted unit value</b>	<b>£150.00</b>	<b>= 1 / 2</b>
AY14/15 adjusted ESG rate			
5.	AY14/15 ESG allocation	£123,900.00	
6.	AY14/15 Reception to post-16 pupil count	885	
7.	<b>AY14/15 ESG adjusted unit value</b>	<b>£140.00</b>	<b>= 5 / 6</b>
AY14/15 allocation reduction unit value			
8.	Change in ESG adjusted unit value	(£10.00)	= 7 - 4
9.	AY14/15 SEN LACSEG adjustment	(£13,823.39)	
10.	AY14/15 SEN LACSEG adjusted unit value	(£15.62)	= 9 / 6
11.	<b>AY14/15 allocation reduction unit value</b>	<b>(£25.62)</b>	<b>= 8 + 10</b>
AY13/14 allocation unit value			
12.	AY13/14 School Budget Share	£2,836,364.30	
13.	AY13/14 Minimum Funding Guarantee / Affordability Adjustment	£0.00	
14.	AY13/14 ESG	£130,050.00	
15.	AY13/14 Additional insurance	£17,340.00	
16.	AY13/14 post-16 allocation excluding Bursary	£1,180,004.40	
17.	<b>AY13/14 allocation adjusted unit value</b>	<b>£4,802.49</b>	<b>= ((12+13+16)/3)+((14+15)/2)</b>
Protection calculation			
18.	Allocation reduction floor	-1.0%	
19.	AY14/15 allocation reduction as a proportion of AY13/14 allocation	-0.53%	= 11 / 17
20.	Extent to which the reduction falls below the protection floor	0.00%	IF (19 < -1.0%, 18 - 19) ELSE 0
21.	<b>AY14/15 Allocation Protection</b>	<b>£0.00</b>	<b>IF protection applies, = 20 * 17 * 6</b>



Name	GROBY COMMUNITY COLLEGE
LA Name	Leicestershire
LAESTAB	8554052
UPIN	122282

### Table F - AY14/15 Start Up Grant / Post Opening Grant

1.	Start Up Grant Part A	£0.00	
2.	Start Up Grant Part B – Assessment	£0.00	
3.	Start Up Grant Part B - Formulaic Allocation	£0.00	
4.	<b>Total Start Up Grant Allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3</b>

### Table G - AY14/15 pre-16 High Needs Block

Place Numbers	Annual per place unit value	Total pre-16 allocation
0	£10,000.00	£0.00
0	£8,000.00	£0.00

### Table H - AY14/15 post-16 High Needs Block

Place Numbers	Annual per place unit value	Total post-16 allocation
2	£6,000.00	£12,000.00

### Table I - AY14/15 Pupil Matrix

	Nursery 1	Reception Uplift 2	Reception to Y11 3	Post-16 4	Place Plus 5	Total	
SBS and MFG	N/A	0	583	N/A	0	583	= 2 + 3 - 5
ESG	0.0	N/A	583	302	N/A	885.0	= 1 + 3 + 4
Allocation Protection	N/A	0	583	302	0	885	= 2 + 3 + 4